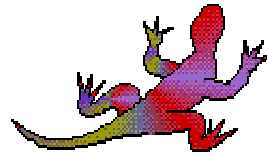


Drinking Water State Revolving Fund

Progress Report for July 1, 1996 to June 30, 2002

DWNIMS 2002



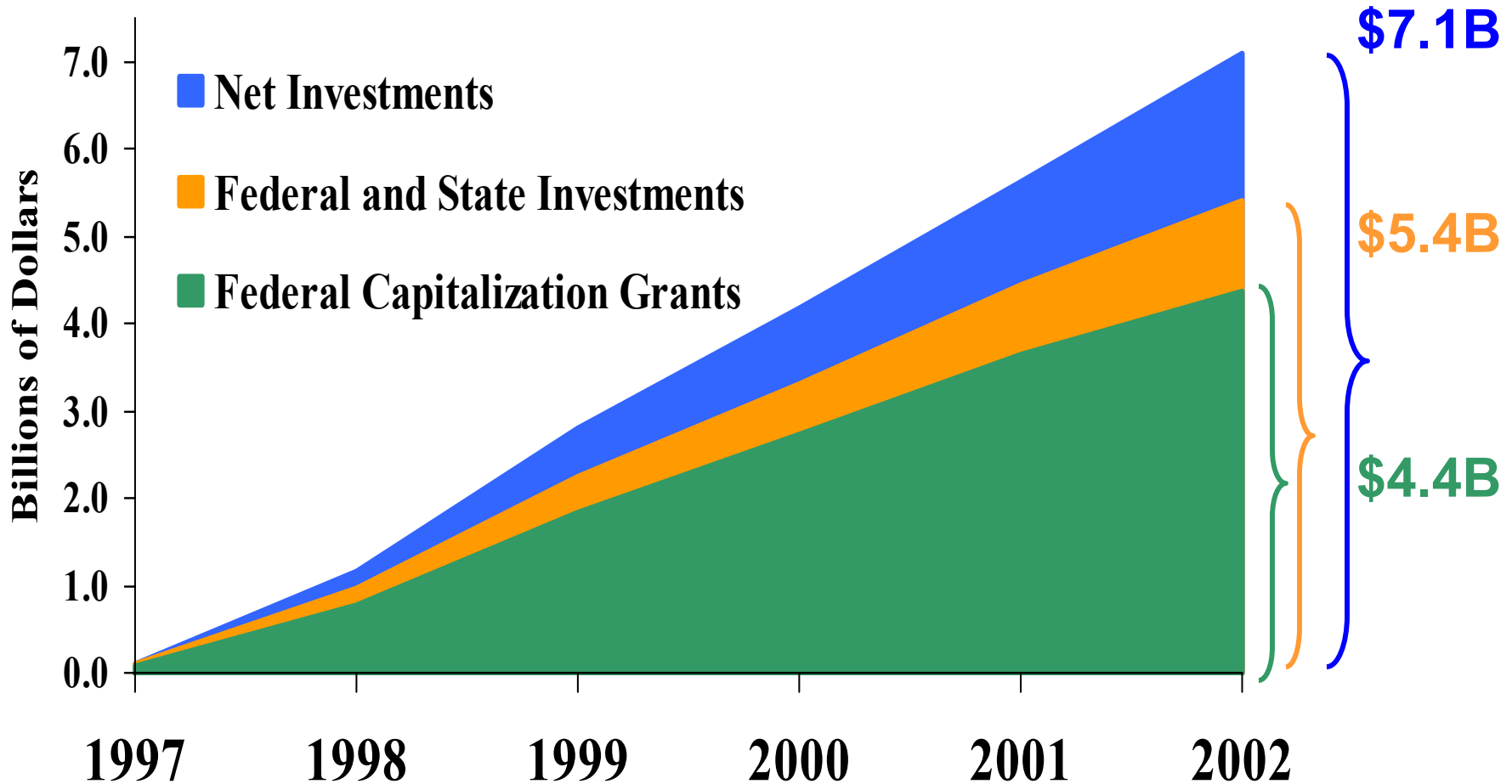
Presented by Vinh Nguyen

U.S. Environmental Protection Agency

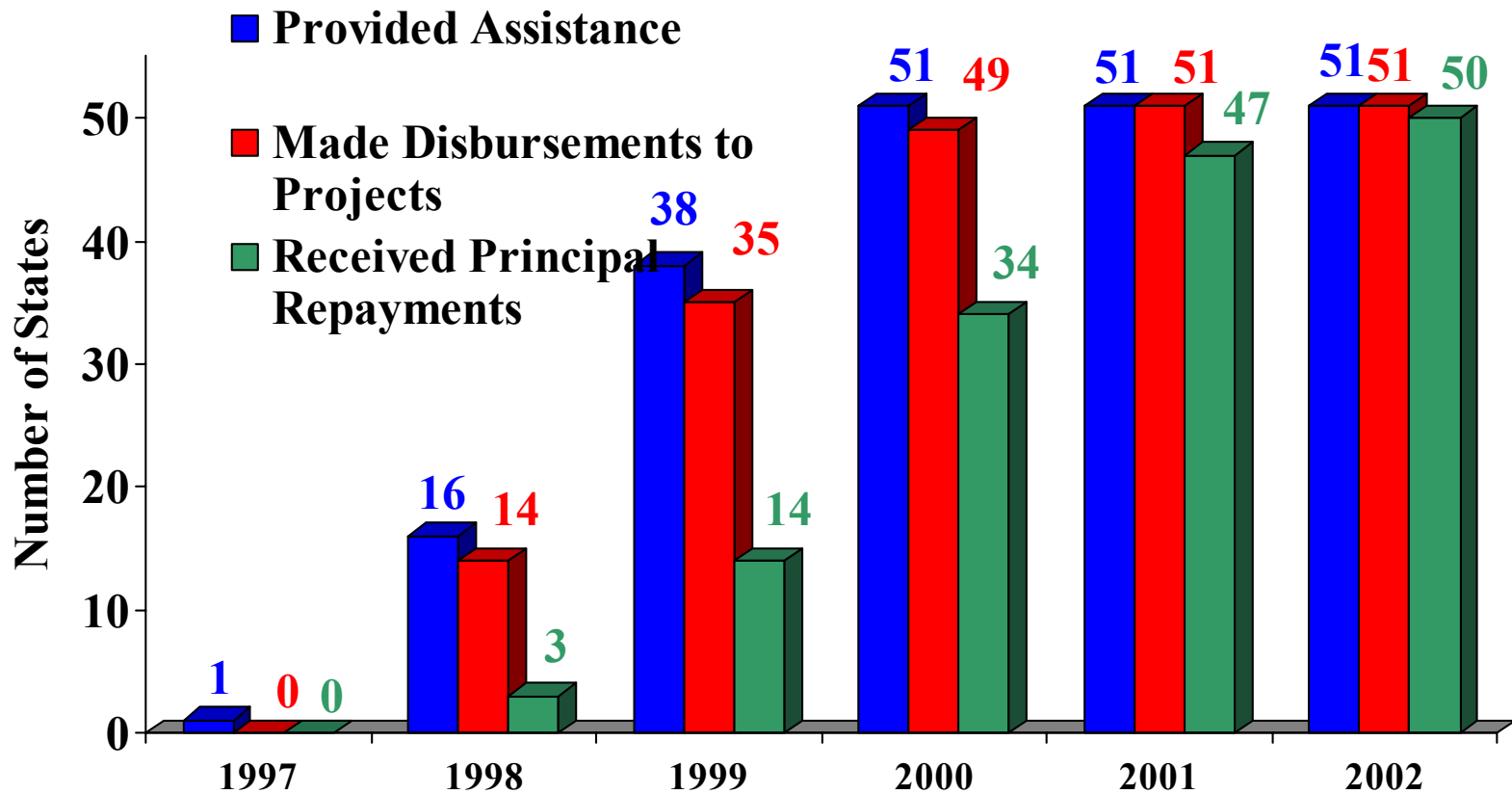
November 2002

Phoenix, AZ

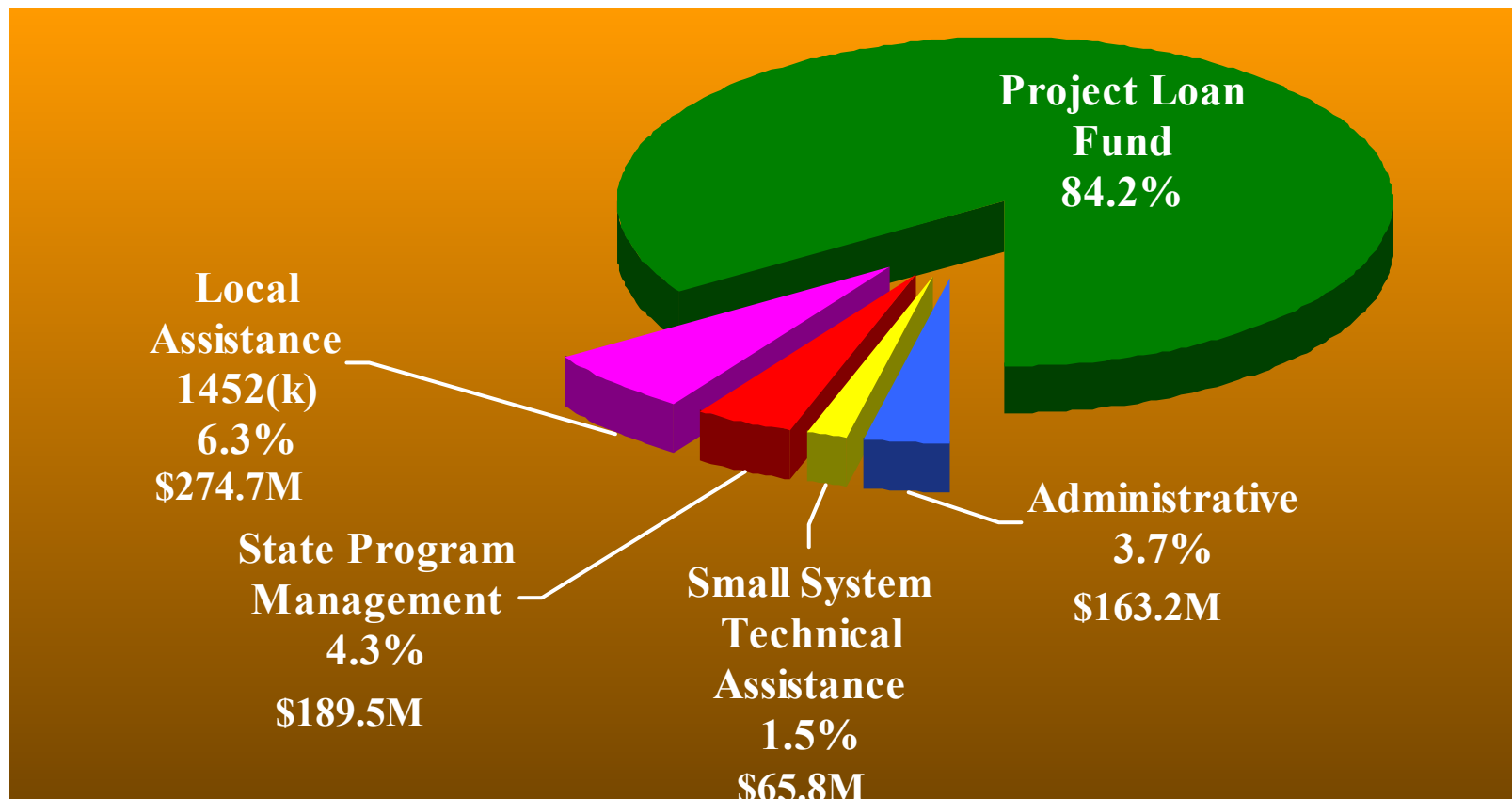
Cumulative DWSRF Net Investments



51 DWSRF Programs Providing Assistance and Disbursing Assistance to Systems



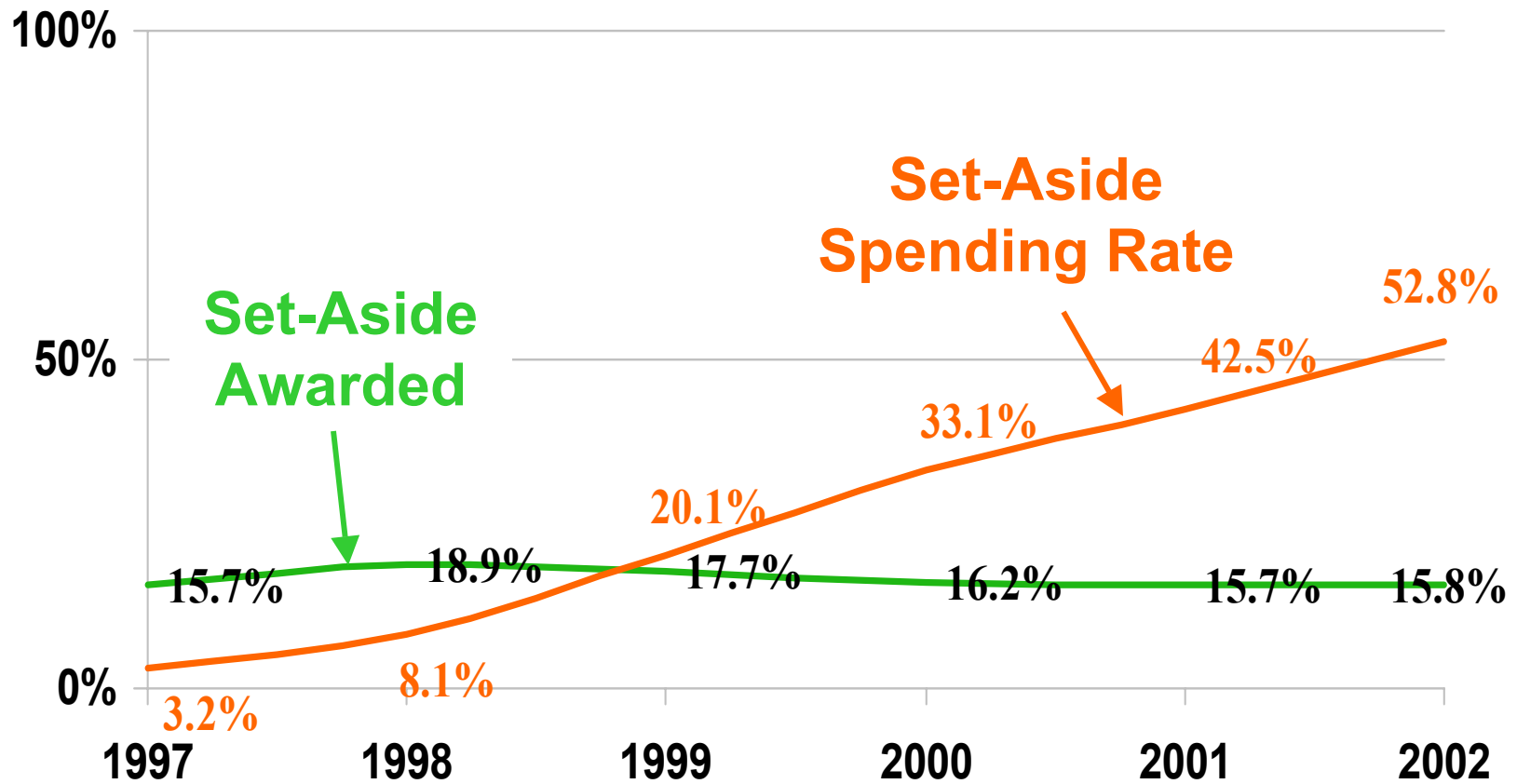
Cumulative DWSRF Set-Aside Awarded as a Percentage of Federal Grants Awarded



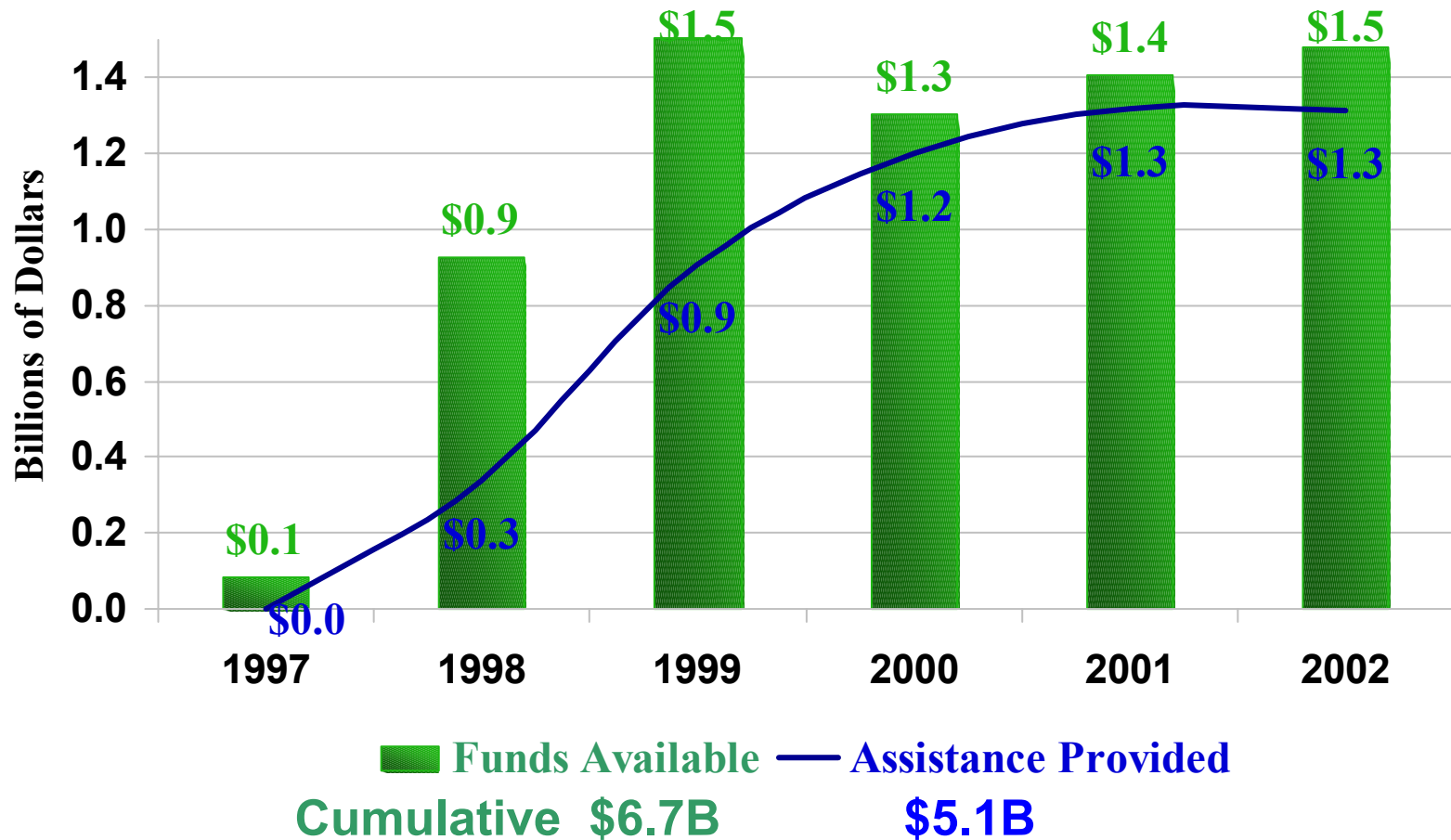
\$693M, 15.8% of Federal Grants
awarded for Set-Asides



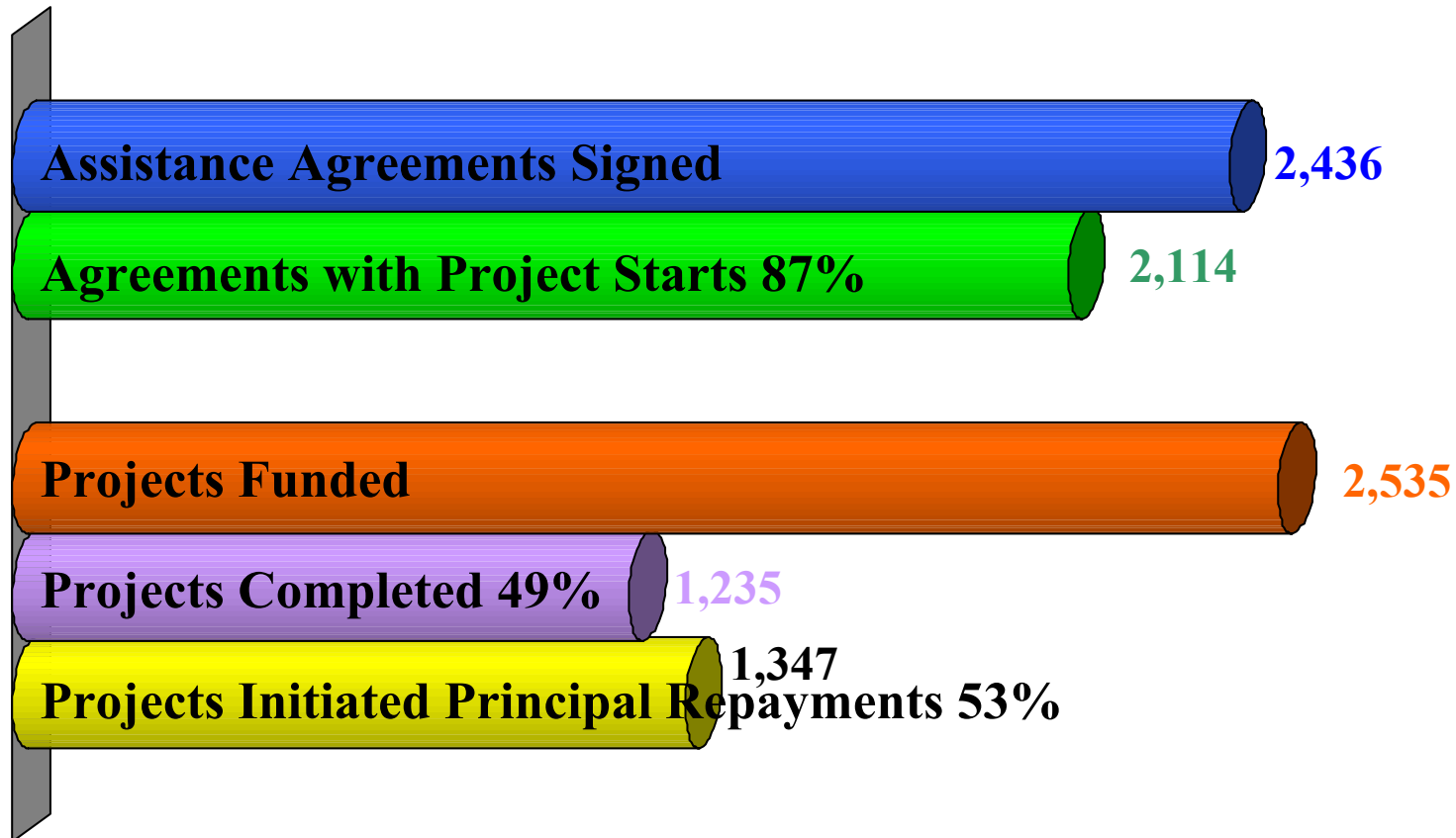
Cumulative Set-Aside Awarded and Spending Rate



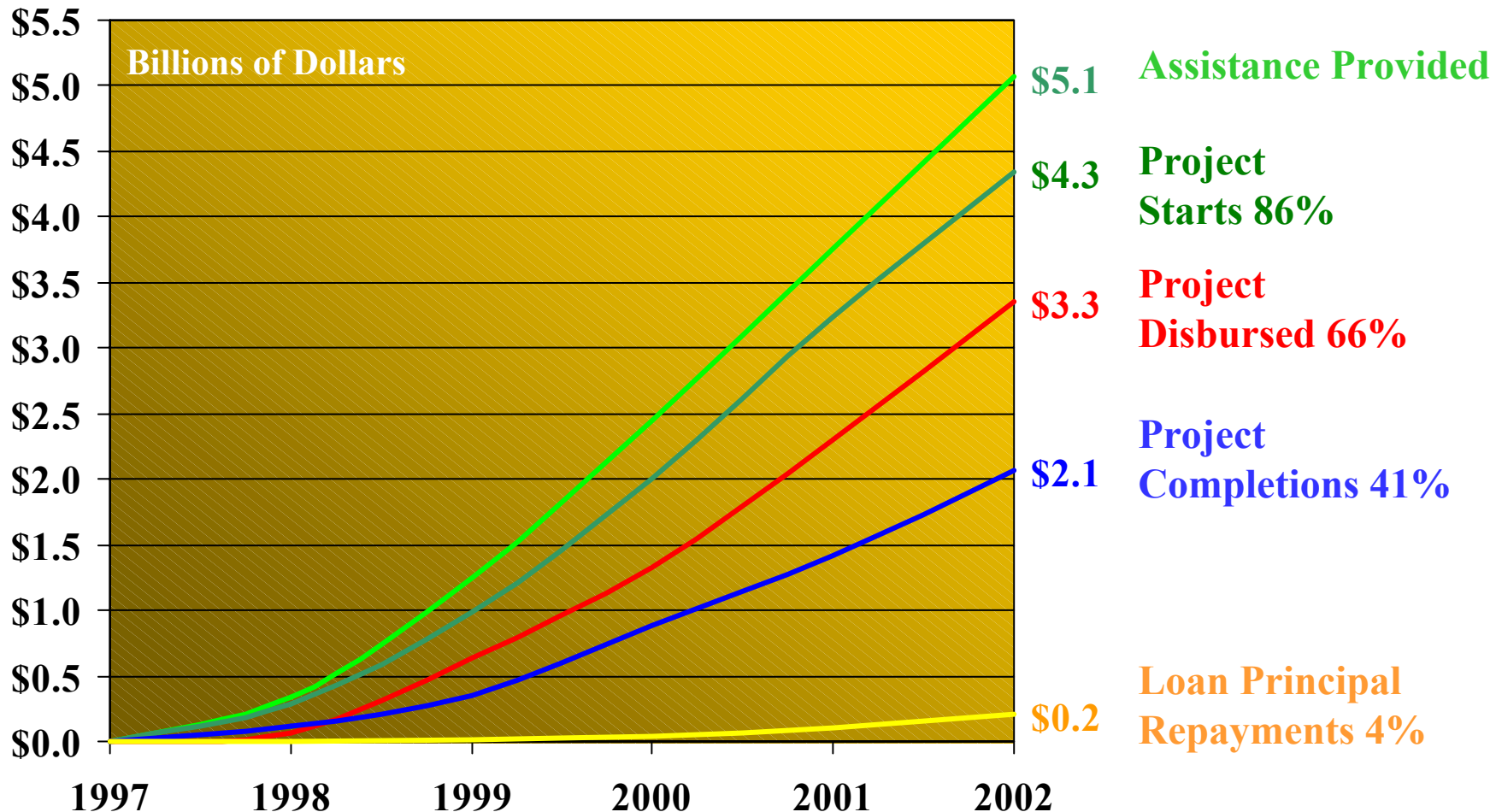
Annual DWSRF Assistance Provided and Funds Available for Projects



Cumulative Projects Funded, Completed, and Initiating Principal Repayments

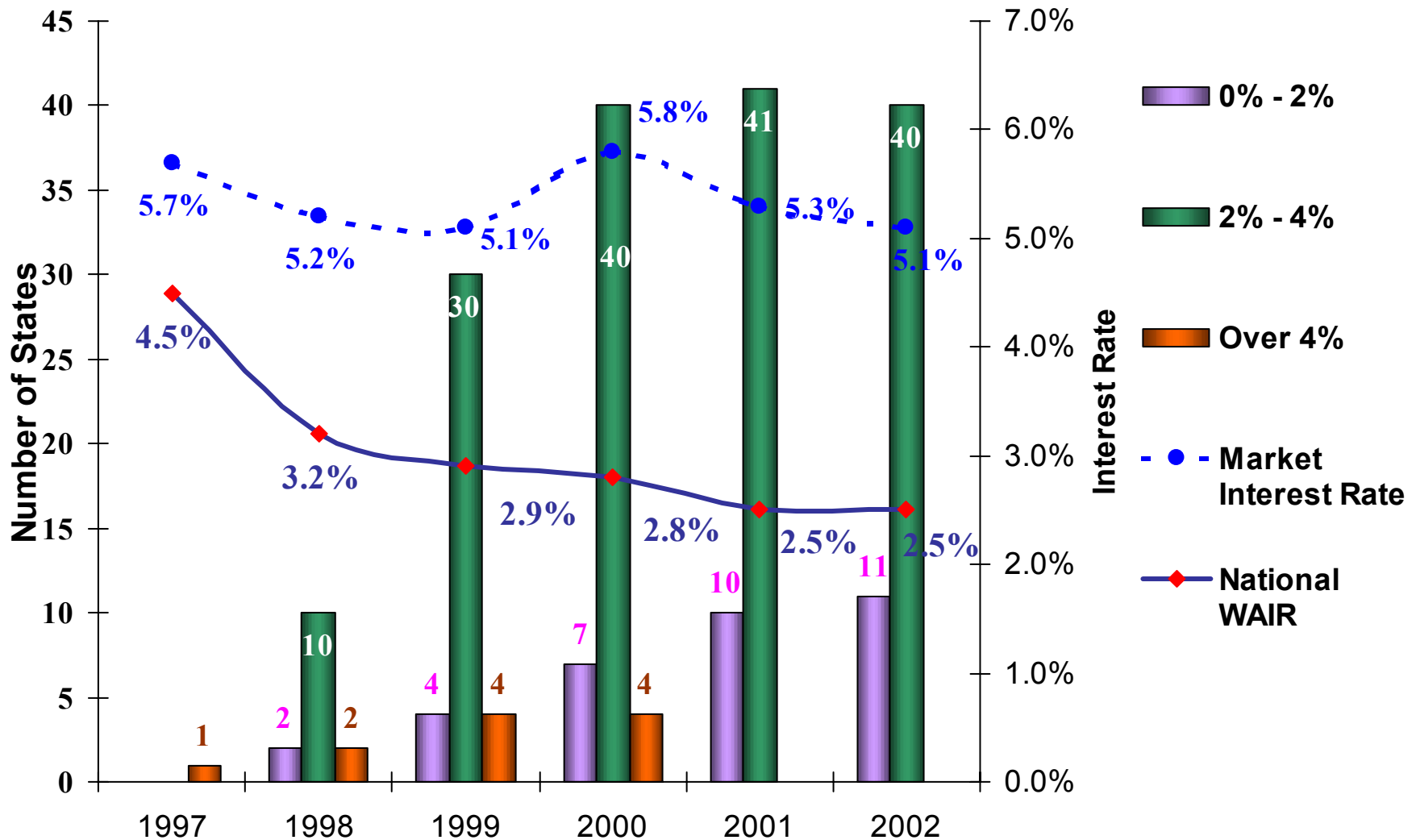


Cumulative DWSRF Assistance Milestones

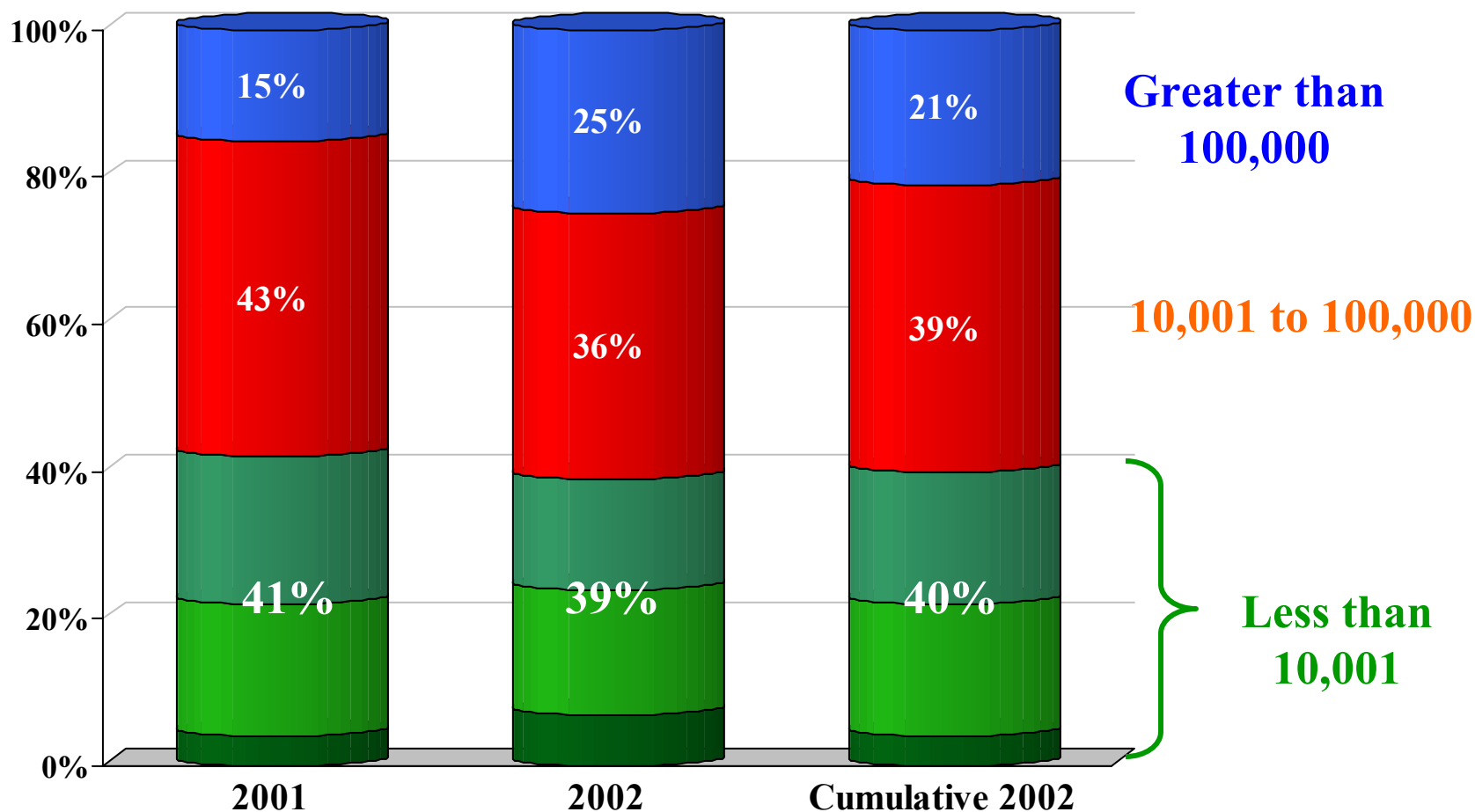


DWSRF Weighted Average Interest Rate on Loans

2.5% in 2002

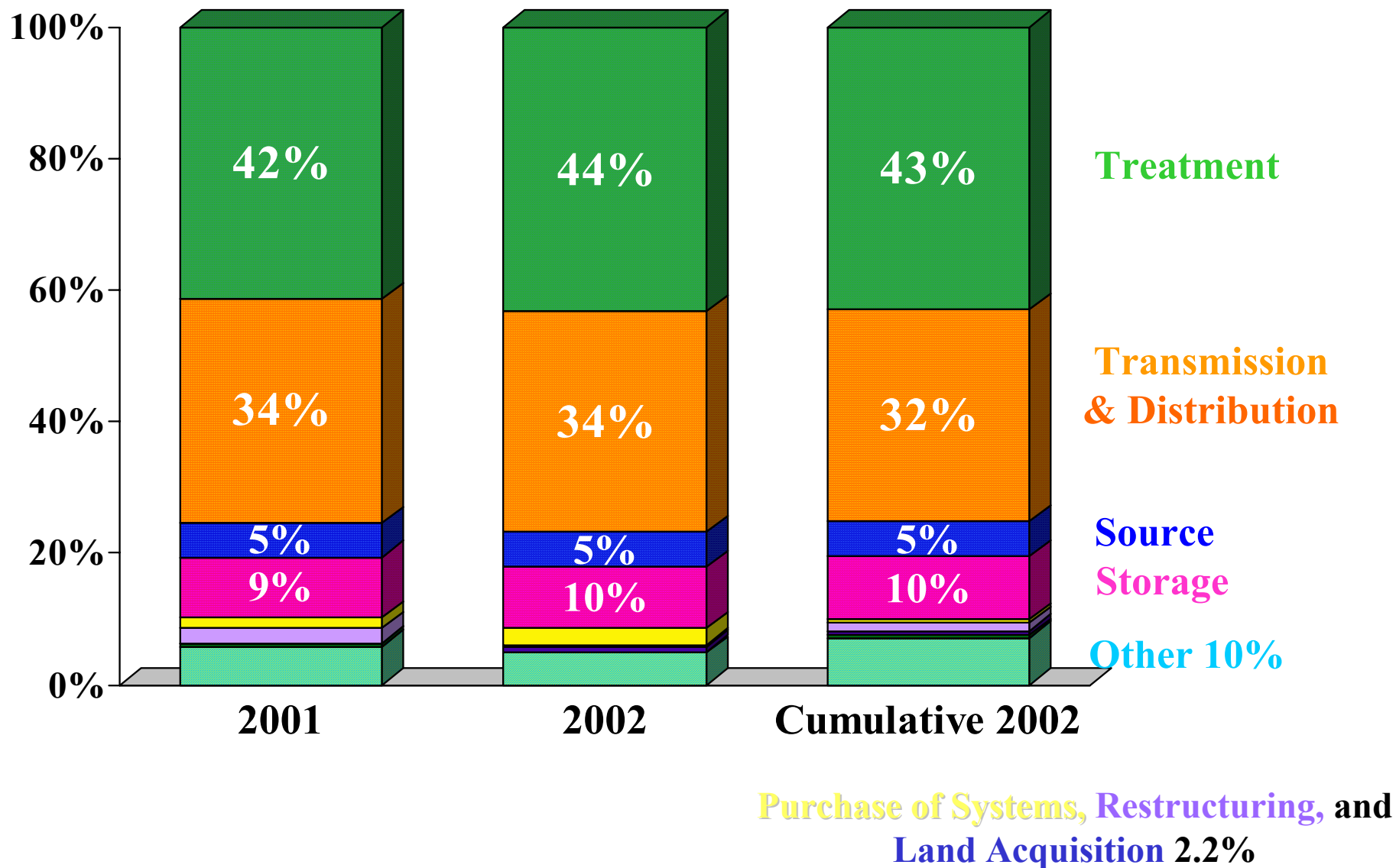


DWSRF Assistance by Community Size as a Percentage of Total Dollars of Assistance Provided

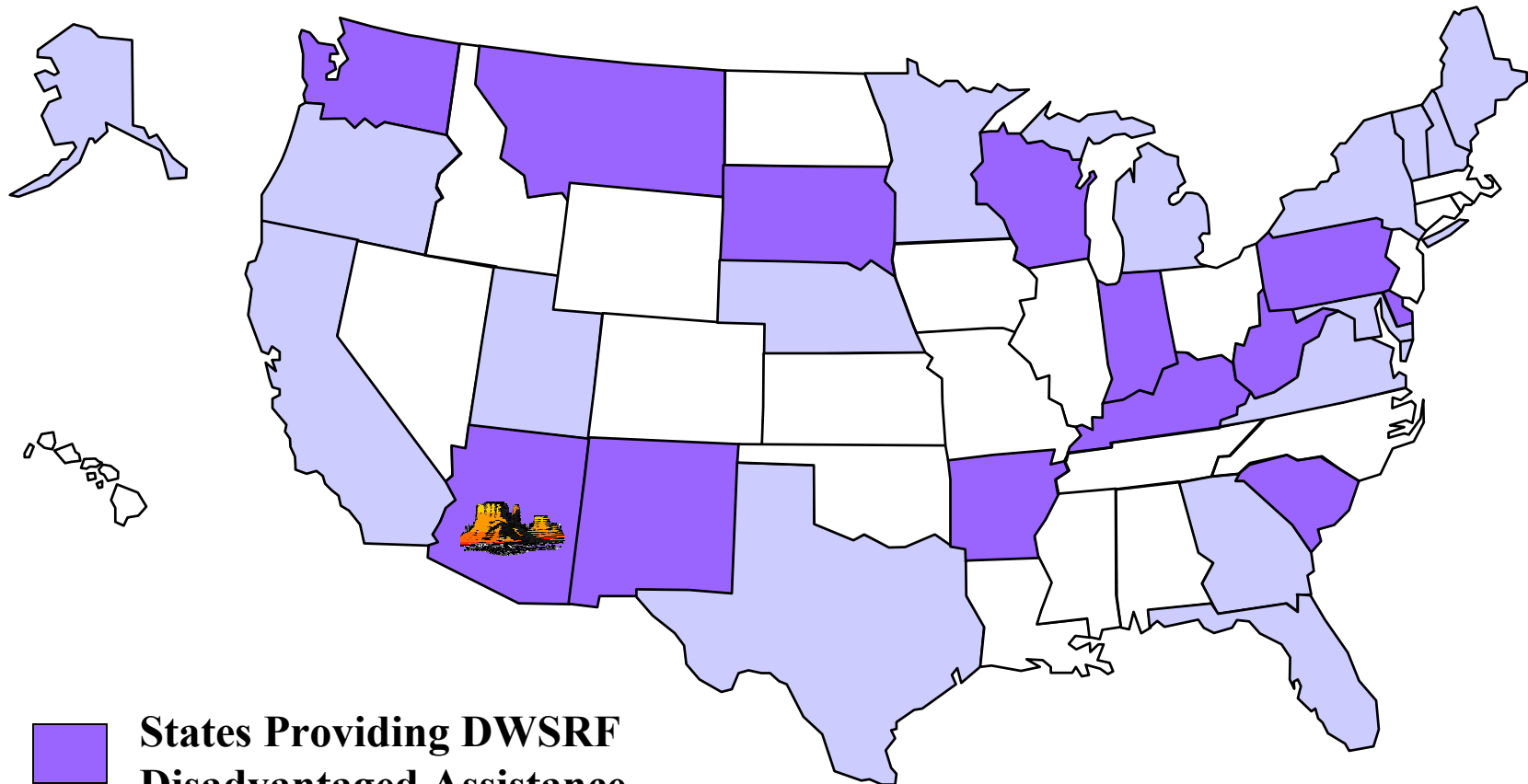


NY & PA with largest dollar amounts and DE, VT, & VA with largest % of funds provided to small systems serving less than 10,001

DWSRF Assistance by Project Category as a Percentage of Total Dollars of Assistance Provided



29 States Providing DWSRF Disadvantaged Assistance



 **States Providing DWSRF Disadvantaged Assistance**

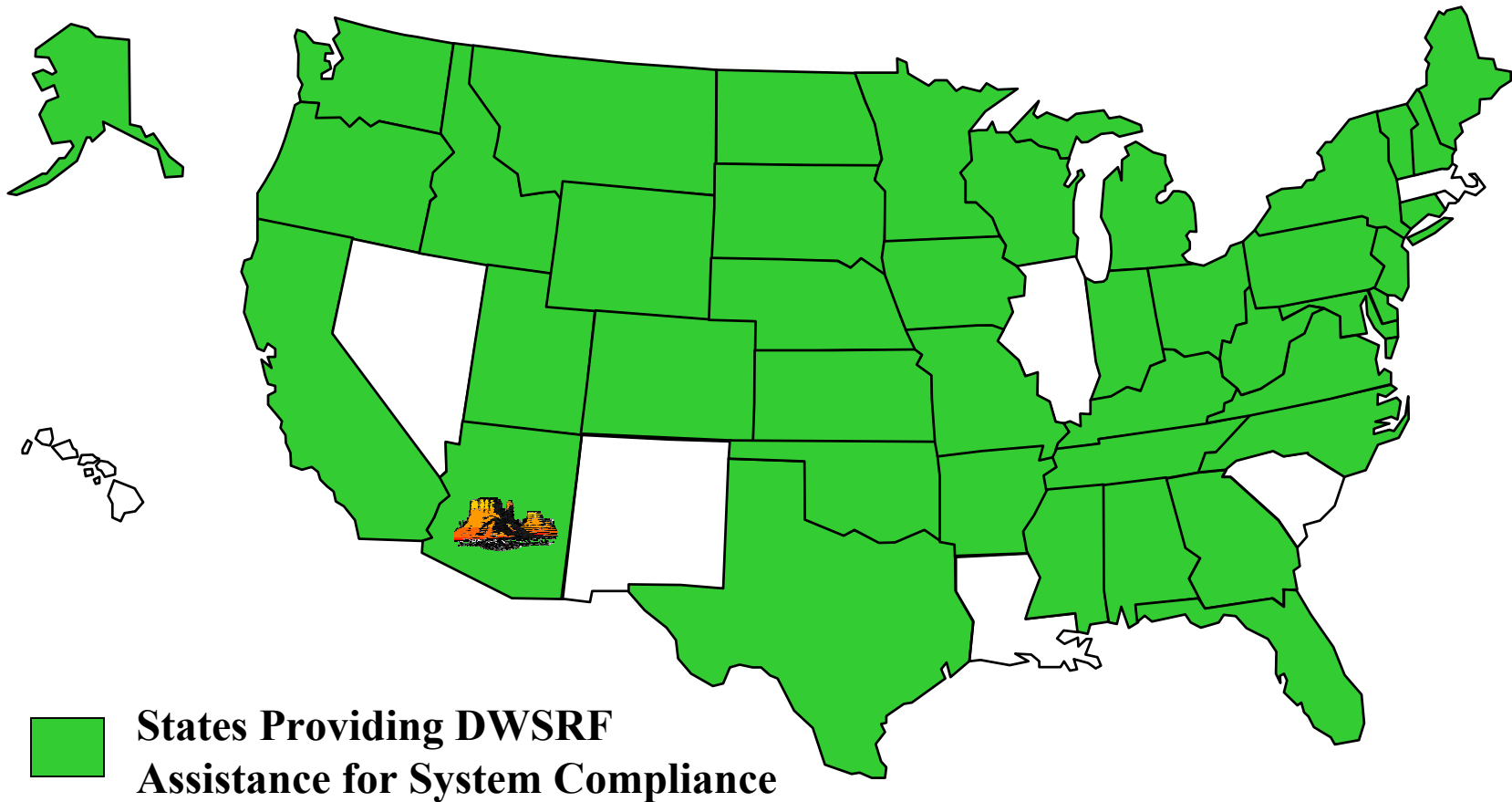
 **DA with Principal Forgiveness**

26% of agreements for \$838M

17% of cumulative assistance provided

GA & VA providing >30 agreements with principal forgiveness

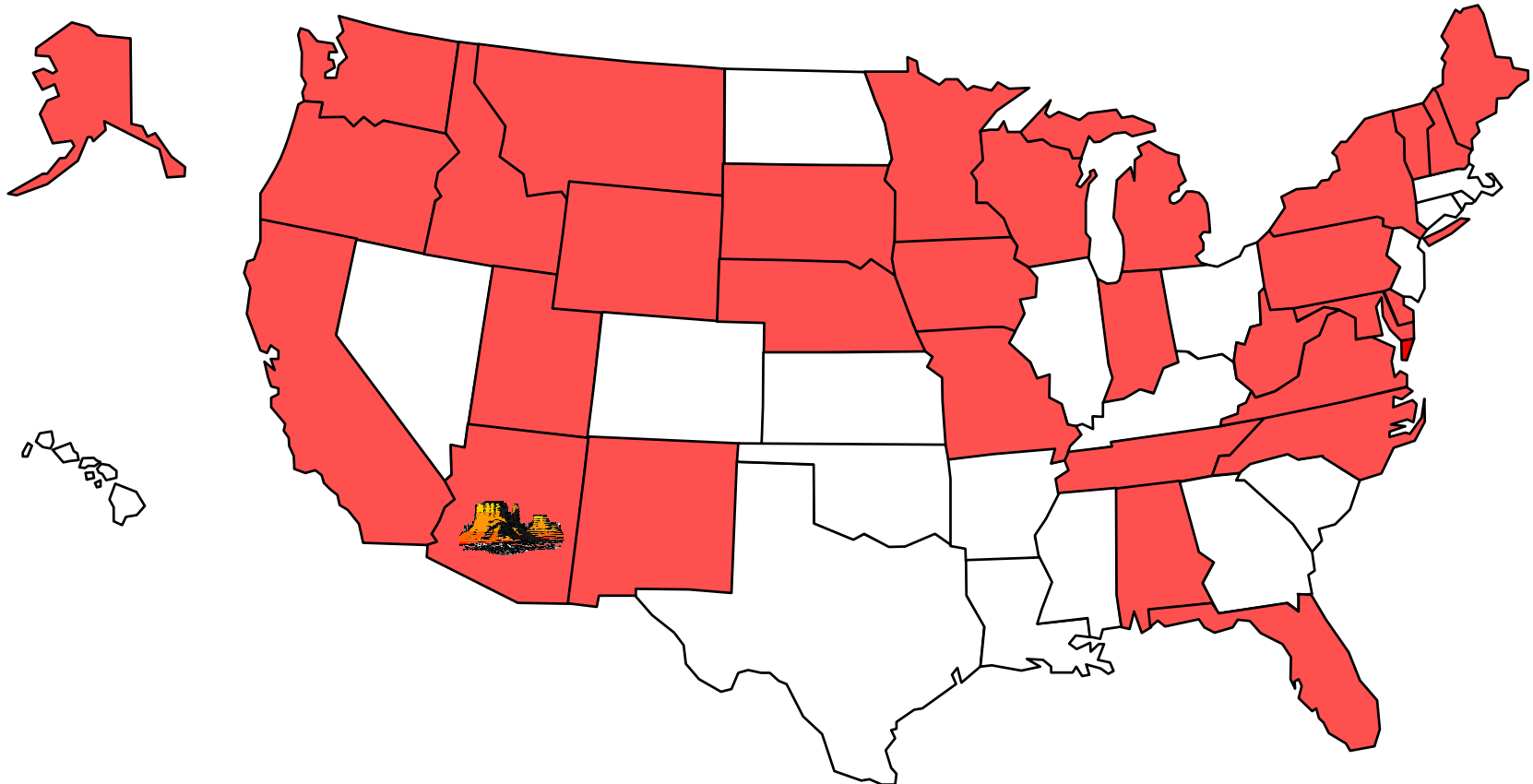
44 States Providing DWSRF Assistance to Bring Systems into Compliance



36% of agreements, \$2B

40% of cumulative assistance provided

31 States Reported DWSRF Coordinated Funding



 **States Providing DWSRF
Coordinated Funding**

16% of agreements co-funded \$888M

\$478M were DWSRF funds

NY, PA, AK, SD & VA with highest # of agreements coordinated

DWNIMS 2002

**DWNIMS reports are downloadable at
www.epa.gov/safewater/dwsrf/dwnims.html**

**341 follow-up items, average of 7 items per
state**

3 file updates per state

All 51 programs reported data



**Alabama was 1st to submit data in 2001 &
2002**